

**C3P Burundi Workplan Calendar**

Objective / Intervention	Strategic Activities (milestones)	2006						2007						Location	Responsibles	Partners	Financial Resources(US\$)				
		J	A	S	O	N	D	J	F	M	A	M	J					J	A	S	O
<b>STRATEGIC OBJECTIVE 1: Regional actors institutionalize coordinated agricultural disaster response mechanisms</b>	I.R. 1.1 National response to CMD and BXW is well coordinated																				
	1. Conduct country coordination meetings with the National Commission to Combat CMD & BXW	X	X	X	X	X		X	X	X	X	X	X		Bujumbura	CCU CPM & C3P National Coordinator	MINAGRI, ISABU, FAO	\$1,000			
	2. Conduct (6) provincial coordinating meetings.		X	X	X	X		X	X	X	X	X	X		In Targeted Provinces	CRS	ISABU, implementing partners.	\$2,000			
	I.R.1.2. GIS technology links data on disease to data on vulnerability and food insecurity																	\$0			
	1. Collect missing data for GIS geographical targeting for CMD by IITA	X	X	X	X	X									All Provinces	IITA, C3P Coordinator	ISABU, FAO, MINAGRI	\$0			
	2. Validate GIS outputs for CMD from IITA			X	X	X	X								Bujumbura	CCU CPM & C3P National Coordinator	ISABU, FAO, MINAGRI, implementing partners.	\$0			
	3. Map presence of ABB-type bananas and complete diagnostic survey to identify most vulnerable areas to insect transmission of BXW		X	X	X	X									All Provinces	IITA, C3P Coordinator	IRAZ, ISABU, FAO, MINAGRI	\$500			
	I.R. 1.3. Existing institutions carry forward proven methods for coordination and knowledge sharing regarding agricultural disasters																				
	1. Planning of secondary and tertiary multiplication during 2007-A and 2008-A agricultural seasons	X	X	X	X	X								X	X	X	X	Bujumbura	CCU CPM & C3P National Coordinator	ISABU, FAO, MINAGRI, implementing partners TBD	\$0
	2. Plan, launch and help implement a nationwide campaign to prevent and control BXW	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	Bujumbura	CCU CPM & C3P National Coordinator	ISABU, FAO, MINAGRI

C3P Burundi Workplan Calendar

Objective / Intervention	Strategic Activities (milestones)	2006					2007					Location	Responsibles	Partners	Financial Resources(US\$)						
		J	A	S	O	N	D	J	F	M	A					M	J	J	A	S	O
<b>STRATEGIC OBJECTIVE 2: Farmers employ effective measures to control CMD and BXW</b>	I.R. 2.1. Effective control of CMD is achieved through multiplication and distribution of CMD resistant varieties and promotion of improved management practices																				
	1.Diagnostic survey to identify availability of CMD tolerant planting materials.		X												X			\$500			
	2. Multiplication of 150 ha of CMD-resistant varieties by partner organizations in targeted areas				X	X	X										In Targeted Provinces	Implementing partners C3P National Coordinator, ISABU, FAO	\$180,000		
	3. Technical monitoring of multiplication fields					X	X	X		X			X	X			In Targeted Provinces	C3P National Coordinator ISABU, CCU	\$5,000		
	4. Promotion of a demand-driven approach to eventual cassava diffusion						X	X	X	X	X	X	X	X	X	X	In Targeted Provinces	C3P National Coordinator CCU CPM	\$0		
	5. Train 422 agricultural monitors in Kirundo and Muyinga Provinces in CMD multiplication technologies and monitoring techniques					X	X	X	X	X	X	X					Kirundo and Muyinga Provinces	C3P National Coordinator Contractor TBD	\$15,000		
	5. Train 50 Provincial and Communal agriculture extension agents in CMD multiplication technologies and monitoring techniques					X	X	X	X	X	X	X					Burundi	C3P National Coordinator Contractor TBD	\$5,000		
	I.R. 2.2. Effective control of BXW is achieved through promotion of improved disease management techniques and through multiplication and distribution of wilt-escaping varieties																				
	1. Training of 50 Provincial and Communal agricultural extension agents from Kirundo, Muyinga, Cibitoke, Ngozi and Kayanza in BXW identification, prevention and control (Shared cost with regional office)				X	X	X	X	X	X	X	X					Ngozi and Cibitoke Provinces	C3P National Coordinator Contractor TBD	\$5,000		
	2. Training of 1,110 colline-level agricultural leaders and 150 farmers' associations in BXW identification, prevention, and control (Shared cost with Regional office)					X	X	X	X	X	X						Kirundo, Muyinga, Bubanza, Cibitoke, Ngozi and Kayanza	C3P National Coordinator Contractor TBD	\$33,000		
	3. Publication and distribution of BXW prevention and control posters/brochures to targeted areas							X	X	X	X	X	X	X	X		Bujumbura	C3P National Coordinator Contractor TBD	\$10,000		
	4. Diffusion of 5 press releases to national media outlets				X			X		X			X		X		Bujumbura	CCU/C3P National Coordinator Extension officers	\$2,500		
	6. Promotion of "rapid response network"		X	X	X	X	X	X	X	X	X	X	X	X	X		Bujumbura	CCU CPM / C3P Coordinator IRAZ, IITA, INIBAP	\$2,500		

**C3P Burundi Workplan Calendar**

Objective / Intervention	Strategic Activities (milestones)	2006						2007						Location	Responsibles	Partners	Financial Resources(US\$)				
		J	A	S	O	N	D	J	F	M	A	M	J					J	A	S	O
	7. Training of 50 persons in banana macro-propagation techniques (shared costs with regional office)				X	X	X	X	X	X							Kirundo, Cibitoke, Cankuzo	National C3P Coordinator	IRAZ, ISABU	\$3,000	
	8. Purchase of BXW escaping banana suckers.				X												All Provinces	National C3P Coordinator	IRAZ, Provincial extension officers	\$5,000	
	9. Installation and monitoring of 5 ha of macro-propagated wilt-escaping banana varieties for demonstration					X	X	X	X	X	X	X	X	X	X	X	Cibitoke, Ngozi, Kirundo	National C3P Coordinator	IRAZ, ISABU, FAO	\$10,000	