IMPLEMENTATION CALENDAR																					
Objectives/Intervention	**Strategic Activities (milestones)**	**2006**					**2007**										**location**	**Responsible**	**Key partners to support implementation**	**Financial ressources (US$)**
		A	**S**	**O**	**N**	**D**	**J**	**F**	**M**	**A**	**M**	**J**	**J**	**A**	**S**	**O**				
Strategic Objective: 1. Stakeholders institutionalize coordinated agricultural disaster response mechanism	R.I.1.1. National response to CMD & BXW is well coordinaded.																			
	1. National meeting for starting C3P activities on the ground		x														Goma	CRS & IITA DRC	all potential partners, Govt and NARS	9,700.00
	2. CCU coordination meeting							x							x		Goma, Kinshasa	CRS & IITA DRC	Stakeholders representative	13,000.00
	R.1.2. GIS technologies link data on disease to data on vulnerability and food security																			
	1. Conduct a basis survey for collecting data on food unsecurity due to CMD and BXW																C3P area	CRS/IITA GIS		
Strategic Objective: 2. Farmers employ effective measures to control CMD and BXW	R.I.2.1. CMD effective control is achieved through the multiplication, distribution of CMD resistant varieties and the promotion of agricultural practices.																			
	1. Identification of cassava available planting material and partners	x	x														North and South Kivu provinces	IITA and CRS	INERA, FAO and church partners	840.00
	2. Identification of multiplicator farmers		x	x													C3P area	Partners	Owner farmers, Gvt Ext	Staff time
	3. Training of trainers (regional training)		x	x													Kigali	IITA, CRS	Representative from Crs, inera and Govt ext.	
	4. Training of agronomists (country training)			x													Goma and Bkvu	CRS and trainers	all partners and Gvt ext.	2,700.00
	5. Training of farmers (country training)			x													area of C3P	trained agronomist	farmers	10,000.00
	7. Purchase of cassava cuttings & Tools			x													Goma, Bukavu, Kalemi	Partner staff	FAO, producers and farmers	39,700.00
	8. Cutting of cassava planting material transport and distribution			x													Multiplication sites	Partners, producers CRS and FAO	Partners, FAO, Senasem and transport agencies	51,180.00
	9. Field multiplication (preparation to planting)	x	x	x													selected sites	partners, inera, govt ext	producers and farmers	89,840.00
	10. Phytosanitation and field maintenance			x	x			x		x		x	x		x		field sittes	Partner agronomists	farmers, Govt extension, inera	10,000.00
	11. Healthy inspections				x			x			x			x			field sittes	Partner agronomists	Partners, Producers, Senasem	11,450.00
	12. Sensibilisation of farmers		x	x	x	x	x	x	x	x	x	x	x	x	x		in C3P area	Partner and Gvt agr.	Partners, all individual farmer	7,500.00
	13. Meeting with stakeholders						x				x				x		Goma/Bukavu	CRS/IITA/partners	all stakeholders	14,000.00
	14. Quartely reports	x			x				x				x				Kinshasa	CRS	CRS, IITA DRC	Staff time
	15. Publicity of new cassava varieties			x		x		x		x		x		x			in C3P area	CRS/Partners	Partners, journalists etc..	10,520.00
	16. M&E (coordination)			x			x			x			x				selected C3P area	CRS, C3P CPM	partners, producers	3,828.00
	17. M&E (field agents)	x	x	x	x	x	x	x	x	x	x	x	x	x	x		selected C3P area	CRS/Partners	Farmers, Govt extension	9,800.00
	18. Identification of evaluation indicators		x	x													selected sites	CRS/IITA/partners	farmers, Govt extension	Staff time
	19. Final évaluation															x	selected C3P area	externe consultant,CRS	Partner & Govt agri.,Farmers	7,000.00
Strategic Objective: 2. Farmers employ effective measures to control CMD and BXW	R.I.2.2. BXW effective control is achieved through the multiplication, distribution of BXW resistant varieties and the promotion of agricultural practices.																			
	1. Identification of available banana stumps		x	x													in C3P area	CRS/Partners	farmer leaders, GVT Ext	935.00
	2. Training of trainers (Regional training)			x													Kampala	IITA, CRS	Representative from Crs, inera and Govt ext.	
	3. Training of farmers (country training)			x													area of C3P	trained agronomist	farmers	6,700.00
	4. Mechanic destruction of banana trees		x	x													Masisi (field farmers)	farmer families, NGOs	farmer leaders, GVT Ext	32,000.00
	5. Purchase of banane stumps, transport and distribution							x									area BXW varieties	Partners, CRS	NGOs, Govt agronomist, Inera. and transport agencies	12,550.00
	6. Banane field multiplication							x	x								Selected sites	CRS, partners agronom	Farmers, Govt extension	9,600.00
	7. Sensibilisation of farmers		x	x	x	x	x	x	x	x	x	x	x	x	x		in C3P area	NGOs and Govt agron.	all local communities	9,080.00
	8. Quartely reports	x				x				x				x			Kinshasa	CRS	CRS, IITA DRC	staff time
	9. Radio publicity, pamphlets, poster etc			x		x		x		x		x		x			in C3P area	CRS/Partners	Partners, journalists etc..	3,820.00
	10.M&E (coordination)		x				x				x			x			Selected C3P area	CRS, C3P CPM	partners, producers	2,000.00
	11. M&E (field agents)	x	x	x	x	x	x	x	x	x	x	x	x	x	x		selected C3P area	CRS/Partners	farmers, Govt extension	4,200.00
	12. Identification of evaluation indicators		x	x													selected sites	CRS/IITA/partners	Partner & Govt agri.,Farmers	staff time