

Objective / Intervention	Strategic Activities (milestones)	2006						2007						Location	Responsibles	Partners - (Govt,NGOs, Church etc.)	Financial Resources US\$					
		J	A	S	O	N	D	J	F	M	A	M	J					J	A	S	O	
STRATEGIC OBJECTIVE 1:Country stakeholders institutionalize coordinated agricultural disaster response mechanisms.	I.R. 1.1 National response to CMD and BXW is well coordinated																					
	1.National Coordinating Committee for CMD	X																Kisumu	CRS-KARI	All categories of partners	4000	
	2. Natinal BXW Task Force Meetings			X														Busia	CRS	KARI, KEPHIS, MOA, IIT	4000	
	3. Meetings of CMD and BXW Taskforce-Review C3Pactivities							X							X			Kisumu	CRS	KARI, KEPHIS, MOA, IIT	4000	
	4. Quarterly stakeholder meetings			X			X			X			X						Partners	MOA, NGOs, individual farmers and Institutions	5000	
I.R.1.2. GIS technology links data on disease to data on vulnerability and food insecurity																						
1. Collect baseline information about Food Insecurity, BXW and CMD	X																	Nyanza & Western Province	CRS-IITA	MOA, NGOs, individual farmers and Institutions	1000	
2. BXW Assesment and CMD Survey		X																Nyanza & Western Province	CRS-IITA	MOA, NGOs, individual farmers and Institutions	1000	
STRATEGIC OBJECTIVE 2: Farmers employ effective measures to control CMD and BXW	I.R. 2.1. Effective control of CMD is achieved through multiplication and distribution of CMD resistant varieties and promotion of improved management practices																					
	1.Cassava Inventory Survey of tolerant planting materials	X																	All selected project areas	CRS-IITA	MOA, Farmers,C3P partners	500
	2. Develop the bid offer for subgrants for CMD partners	X	X	X															HomaBay, Kisumu, Busia	CRS	MOA, NGOs and Institutions	500
	3. Support 50 selected farmers to multiply CMD free planting materials for use by other farmers during the LR 2007.			X								X							HomaBay, Kisumu, Busia	Partners	MOA, NGOs, individual farmers and Institutions	15000
	4. Facilitate 6300 households to acquire CMD free planting materials through On Farm Vouchers.			X						X									All selected project areas	Partners	MOA, NGOs, individual farmers and Institutions	30000
	5. Capacity building for extension workers by conducting a workshop (Two venues)		X	X															Kisumu and Busia	CRS	MOA, NGOs, individual farmers and Institutions	20000
	6. Train CMD free planting suppliers on multiplication methods and quality control							X									X		All selected project areas	Extension Officers, CRS and NGOs	Farmers and village leaders	5000
	7. Publicity (Radio, Pamphlets, Poster - local language)			X	X														All selected project areas	CRS	MOA, NGOs, individual farmers and Institutions	15000
	8. Maintainace multiplication sites				X	X			X	X						X	X		All selected project areas	partners	MOA, NGOs, individual farmers and Institutions	10000
STRATEGIC OBJECTIVE 2: Farmers employ effective measures to control CMD and BXW	I.R. 2.2. Effective control fo BXW is achieved through promotion of improved disease management techniques and through multiplication and distrubiton of wilt-escaping varieties																					
	1. Train 50 Extension Agents (who will then continue training farmers with facilitation from C3P).		X																Kisumu, Homabay	Partners	ARIs and District Councils and NGOs	5000
	2. Sensitization to farmers on BXW symptoms and control			X															Busia	Partners	MOA, KARI and NGO/CBOs	1000
	3. TOT rapid multiplication (macro-propagation) of clean planting materials and setting of demonstration nursery			X															All selected project areas	Partners	MOA, KARI	5000
	4. Monitor the execution of the project	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		All selected project areas	Partners		5000
	5. Submit quarterly reports to the Steering Committee and				X			X				X			X				Nairobi	CRS	CCU	
	6. Publicity (Radio, Pamphlets, Poster - local language)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		All selected project areas	CRS, Partners	MOA, KARI and NGO/CBOs	15000

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	12.Contribution to salaries & Office expenses	x	X	X	x	x	x	x	x	x	x	x	x	x	x	x	All selected project areas	Partners	Ext Staffs, NGOs	36200