

Objective / Intervention	Strategic Activities (milestones)	2006						2007						Location	Responsibles	Partners - (Govt,NGOs, Church etc.)	Financial Resources US\$			
		J	A	S	O	N	D	J	F	M	A	M	J					J	A	S
STRATEGIC OBJECTIVE 1:Country stakeholders institutionalize coordinated agricultural disaster response mechanisms.	I.R. 1.1 National response to CMD and BXW is well coordinated																			
	1. Conduct CCU meetings			X											X		Mwanza	CRS, IITA & LZARDI	Representative of all categories of partners	14400
	2. Conduct 5 Regions coordinating Meetings		X												X		Within 5 Regions	CRS & RAA	RAA, DALDOs &NGOs	10000
	I.R.1.2. GIS technology links data on disease to data on vulnerability and food insecurity																			
	1. Collect baseline information about Food Insecurity, BXW and CMD																			
	2. Disseminate the information collected regionally by the GIS system																			
STRATEGIC OBJECTIVE 2: Farmers employ effective measures to control CMD and BXW	I.R. 1.3. Existing institutions carry forward proven methods for coordination and knowledge sharing regarding agricultural disasters																			
	I.R. 2.1. Effective control of CMD is achieved through multiplication and distribution of CMD resistant varieties and promotion of improved management practices																			
	1.Diagnostic survey to identify potential partners and availability of CMD tolerant planting materials	X															Mara, Mwanza, Shinyanga, Kagera and Kigoma	CRS, LZARDI and RUDDO	District Councils, NGOs, individual farmers and Institutions	3020
	2. Develop the bid offer for subgrants for CMD partners	X	X	X													Mara, Mwanza, Shinyanga, Kagera and Kigoma	CRS	District Councils, NGOs and Institutions	4500
	3. Revise existing and develop a Training of Trainers manual (130 copies)	X	X														ARI-Maruku, ARI-Ukiriguru,IITA and CRS	CRS and LZARDIs	District Councils, NGOs, individual farmers and Institutions	4520
	4. Capacity building for extension workers by conducting a workshop (Two venues)		X	X													Mwanza and Biharamulo	CRS and LZARDIs	District Councils, NGOs, individual farmers and Institutions	22500
	5. Planning meetings with target communities at village level. First, second and third visits		X	X				X								X	All selected project areas	Extension Officers, CRS and NGOs	Farmers and village leaders	19000
	6. Facilitate partners and farmers to establish block farms/individual/nucleus nurseries and farmers training at village level (On-spot) before planting		X	X				X	X							X	All selected project areas	Extension Officers, CRS and NGOs	Extension Officers, farmers and village leaders	20448
	7. Production of 7200 leaflet extension material			X	X												ARI-Maruku, ARI-Ukiriguru,IITA and CRS	CRS	LZARDI/IITA & CRS	8640
	8. Multiplication fields establishment Land preparation (supervision)				X	X				X						X	All selected project areas	Farmers, NGOs, CRS and Extension workers	All partners	20448
	9. Purchase of cassava cuttings for block farms, individuals and nucleus nurseries			X	X	X									X	X	All selected project areas	Extension Officers, CRS and NGOs	Extension Officers, farmers and village leaders	77072
	10. Purchase of cuttings & transportation, administration for OFVs			X	X	X									X	X	All selected project areas	Extension Officers, CRS and NGOs	Extension Officers, farmers and village leaders	31576
	11. Monitor the execution of the project		X	X	X	X	X	X	X	X	X	X	X	X	X	X	All selected project areas	Farmers, NGOs, CRS and Extension workers	CRS & all partners	17500
	12. Publicity (Radio and TV programs and extension training materials)				X			X		X			X			X	ARI-Maruku, ARI-Ukiriguru,IITA and CRS	CRS	LZARDI & CRS & Radio Free Africa, Radio Tz, Star TV, ITV, TVT	6000
13. Contribution to salaries & office expenses		X	X	X	X	X	X	X	X	X	X	X	X	X	X	Districts&LZARDI	CRS	CRS	12600	

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	14. Establishment and strengthening of primary nurseries			X												ARIs	ARIs Root& Tuber HOP	ARIs	14000	
STRATEGIC OBJECTIVE 2: Farmers employ effective measures to control CMD and BXW	I.R. 2.2. Effective control fo BXW is achieved through promotion of improved disease management techniques and through multiplication and distirubiton of wilt-escaping varieties																			
	1. Identify wilt-escaping varieties		X														Kagera	MARDI	ARIs and District Councils and NGOs	2904
	1. Establish a BXW Crisis Control Center			X													Bukoba	MARDI	ARIs and District Councils	814
	2. One training workshop for DEDs, DALDOs, PHS agents and NGOs			X													Bukoba	MARDI	ARIs and District Councils and NGOs	3000
	3. Quarantine and Phytosanitary control of movement of bananas			X	X	X											Kagera and Kigoma	MARDI	ARIs, PHS, District Councils	3000
	4. Establishment of nurseries of BXW escaping varieties							X		X							Kagera	MARDI	ARIs and District Councils	8,000
	5. Monitoring the execution of BXW	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	Kagera and Kigoma	MARDI, DALDOs, NGOs, Farmers	MARDI, DALDOs, NGOs, Farmers	6000
	6. Submit quarterly reports, workshops and meetings				X			X			X				X		Kagera and Kigoma	MARDI/CRS	Implementing partners	
	7. Train 272 extension workers (shared cost with BXW Regional budget)		X	X				X			X			X			Kagera and Kigoma	MARDI/CRS/IITA	DALDOs and local NGOs	5000
	8. Train 14,000 farmers at ward level			X			X							X			Kagera and Kigoma	MARDI	DALDOs and local NGOs	10896
	9. Conduct BXW census for Kigoma and follow-up in Kagera regions and Mapping of BXW in Kagera and Kigoma		X	X													Kagera and Kigoma	MARDI	ARIs, District Councils and NGOs	4960
	10. Printing and distribution of 94,500 leaflets			X	X	X											Kagera and Kigoma	MARDI, DALDOs, Ext Staffs, NGOs	DALDOs and IITA	15120
	11.Design, print and place 20 billboards		X				X			X					X		Kagera and Kigoma	MARDI	DALDOs and IITA	9000
12.Contribution to salaries & Office expenses	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	Kagera and Kigoma	MARDI	MARDI, DALDOs, Ext Staffs, NGOs	9000	

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